

# ELECTRICITY CONSUMPTION (NET CONSUMPTION) AND SALES 2015

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Period	Name	Total	Distribution Companies	Direct Customers	Abkhazia	Export					Actual Losses in kWh	Actual Losses %%	
						Total Export	Export to Russia	Export to Armenia	Export to Azerbaijan	Export to Turkey			
January	Consumption	Net	1 005.840	664.867	121.988	218.979	0.006	0.006			20.023	1.95%	
		Including Losses	1 025.863	678.102	124.416	223.338	0.006	0.006					
	Direct Contract		822.267	497.387	101.535	223.338	0.006	0.006					
	ESCO (Balancing Electricity)		203.596	180.715	22.881								
February	Consumption	Net	865.333	577.030	106.667	181.636	0.001			0.001	17.850	2.02%	
		Including Losses	883.184	588.933	108.868	185.382	0.001			0.001			
	Direct Contract		785.219	519.033	83.088	183.098							
	ESCO (Balancing Electricity)		97.964	69.900	25.779	2.284	0.001			0.001			
March	Consumption	Net	960.107	616.370	124.924	190.830	27.983	0.001		27.982	19.584	2.00%	
		Including Losses	979.690	628.943	127.472	194.722	28.553	0.001		28.552			
	Direct Contract		888.442	568.186	96.981	194.722	28.553	0.001		28.552			
	ESCO (Balancing Electricity)		91.248	60.757	30.491								
April	Consumption	Net	910.669	567.843	127.179	172.149	43.498	0.015		0.084	19.117	2.06%	
		Including Losses	929.787	579.763	129.849	175.763	44.411	0.015		0.086			
	Direct Contract		843.880	496.790	127.017	175.763	44.310			44.310			
	ESCO (Balancing Electricity)		85.907	82.974	2.832		0.101	0.015		0.086			
May	Consumption	Net	960.191	558.709	136.046	121.601	143.836	40.664	16.427		23.765	2.42%	
		Including Losses	983.956	572.537	139.413	124.610	147.396	41.670	16.834				88.892
	Direct Contract		958.197	547.847	138.345	124.610	147.394	41.670	16.834		88.890		
	ESCO (Balancing Electricity)		25.759	24.690	1.068		0.002				0.002		
June	Consumption	Net	973.581	582.604	118.449	87.618	184.909	65.504	32.896		23.821	2.39%	
		Including Losses	997.402	596.859	121.348	89.762	189.434	67.107	33.701				88.626
	Direct Contract		954.387	556.954	119.032	89.762	188.638	67.107	33.701		87.830		
	ESCO (Balancing Electricity)		27.150	24.909	1.445		0.796				0.796		
	Testing mode		15.866	14.996	0.870								
July	Consumption	Net	1 006.376	639.022	100.721	100.584	166.050	63.314	21.511		25.053	2.43%	
		Including Losses	1 031.429	654.930	103.228	103.088	170.184	64.890	22.046				83.248
	Direct Contract		982.163	607.808	101.393	103.088	169.873	64.890	22.046		82.937		
	ESCO (Balancing Electricity)		40.334	38.523	1.500		0.310				0.310		
Testing mode		8.933	8.598	0.335									
August	Consumption	Net	864.077	658.982	76.495	104.583	24.017	0.002	0.013		20.950	2.37%	
		Including Losses	885.027	674.959	78.349	107.118	24.600	0.002	0.013				24.584
	Direct Contract		830.332	627.869	70.760	107.118	24.584				24.584		
	ESCO (Balancing Electricity)		54.695	47.090	7.590		0.015	0.002	0.013				
September	Consumption	Net	783.292	589.138	75.547	94.097	24.510		0.001		17.003	2.12%	
		Including Losses	800.295	601.927	77.187	96.139	25.042		0.001				25.041
	Direct Contract		732.667	549.077	62.410	96.139	25.041				25.041		
	ESCO (Balancing Electricity)		67.627	52.849	14.777		0.001		0.001				
Testing mode		0.001	0.001	0.000									
October	Consumption	Net	806.027	588.401	77.412	114.862	25.351		0.002		22.668	2.74%	
		Including Losses	828.695	604.949	79.589	118.093	26.064		0.003				26.062
	Direct Contract		662.766	441.568	77.044	118.093	26.062				26.062		
	ESCO (Balancing Electricity)		165.579	163.037	2.540		0.003		0.003				
Testing mode		0.350	0.344	0.005									
November	Consumption	Net	888.862	605.682	85.634	177.774	19.772				20.725	2.28%	
		Including Losses	909.587	619.805	87.631	181.919	20.233						20.233
	Direct Contract		789.149	501.248	85.750	181.919	20.233				20.233		
	ESCO (Balancing Electricity)		120.372	118.492	1.880								
Testing mode		0.066	0.065	0.001									
December	Consumption	Net	1 017.353	697.619	87.274	232.461					19.461	1.88%	
		Including Losses	1 036.814	710.963	88.944	236.907							
	Direct Contract		860.738	537.635	86.195	236.907							
	ESCO (Balancing Electricity)		176.076	173.328	2.748								
Testing mode													
Total in 2015	Consumption	Net	11 041.711	7 346.268	1 238.336	1 797.174	659.933	169.506	70.851	0.084	419.493	250.019	2.21%
		Including Losses	11 291.730	7 512.670	1 266.293	1 836.844	675.924	173.692	72.598	0.086	429.548		
	Direct Contract		10 110.207	6 451.401	1 149.551	1 834.559	674.695	173.674	72.581		428.440		
	ESCO (Balancing Electricity)		1 156.307	1 037.264	115.530	2.284	1.228	0.017	0.017	0.086	1.108		
	Testing mode		25.216	24.004	1.211								
	Direct Contract %%		89.5%	85.9%	90.8%	99.9%	99.8%	100.0%	100.0%	0.0%	99.7%		
ESCO (Balancing Electricity) %%		10.2%	13.8%	9.1%	0.1%	0.2%	0.0%	0.0%	100.0%	0.3%			
Testing mode		0.23%	0.33%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			

Comment: The electricity delivered by the Ltd "Gardabani Thermal Power Plant" in a testing mode was proportionally distributed among the electricity buyer Eligible Enterprises.