

**ELECTRICITY BALANCE OF GEORGIA 2020**

(M KWH)

| NAME                             | January          | February       | March          | April          | May            | June           | July             | August         | September      | October        | November       | December       | 2020            |
|----------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| <b>Total Generation</b>          | <b>1 030.889</b> | <b>850.616</b> | <b>867.133</b> | <b>943.796</b> | <b>985.953</b> | <b>999.366</b> | <b>1 009.951</b> | <b>948.562</b> | <b>876.917</b> | <b>851.507</b> | <b>865.361</b> | <b>929.770</b> | <b>11 159.8</b> |
| <b>Total Thermal plants</b>      | <b>552.454</b>   | <b>398.473</b> | <b>153.133</b> | <b>148.257</b> | <b>12.889</b>  | <b>0.028</b>   | <b>47.691</b>    | <b>89.297</b>  | <b>233.753</b> | <b>365.098</b> | <b>340.203</b> | <b>479.487</b> | <b>2 820.8</b>  |
| - Mtkvari                        | 168.096          | 69.452         |                |                |                |                |                  |                | 5.780          |                |                | 111.978        | 355.3           |
| - Tbilisresi                     | 134.553          | 59.191         | 25.052         | 11.899         |                |                |                  | 2.143          | 1.837          | 16.016         | 0.369          | 40.520         | 291.6           |
| - Gpower                         | 30.805           | 11.645         |                | 13.417         |                | 0.028          | 0.121            |                |                | 9.302          | 6.959          | 0.776          | 73.1            |
| - Gardabani TP 1                 | 174.225          | 147.780        | 128.039        | 122.941        | 12.850         |                | 0.047            | 3.315          | 160.000        | 171.846        | 167.369        | 169.083        | 1 257.5         |
| - Gardabani TP 2                 | 44.774           | 110.405        | 0.042          |                | 0.039          |                | 47.523           | 83.838         | 66.136         | 167.934        | 165.506        | 157.130        | 843.3           |
| <b>Kartli Wind Power Plant</b>   | <b>7.913</b>     | <b>6.676</b>   | <b>8.822</b>   | <b>8.414</b>   | <b>8.144</b>   | <b>6.654</b>   | <b>7.312</b>     | <b>7.527</b>   | <b>8.356</b>   | <b>6.793</b>   | <b>7.165</b>   | <b>7.071</b>   | <b>90.8</b>     |
| <b>Total Hydro Plants</b>        | <b>470.522</b>   | <b>445.467</b> | <b>705.179</b> | <b>787.125</b> | <b>964.920</b> | <b>992.683</b> | <b>954.947</b>   | <b>851.738</b> | <b>634.808</b> | <b>479.616</b> | <b>517.993</b> | <b>443.212</b> | <b>8 248.2</b>  |
| <b>Including the Regulatory</b>  | <b>280.611</b>   | <b>191.290</b> | <b>239.425</b> | <b>310.013</b> | <b>321.678</b> | <b>500.307</b> | <b>524.599</b>   | <b>462.468</b> | <b>381.519</b> | <b>288.157</b> | <b>311.211</b> | <b>267.564</b> | <b>4 078.8</b>  |
| - Engurhesi                      | 173.124          | 106.158        | 133.287        | 152.247        | 203.625        | 373.528        | 394.772          | 344.320        | 272.296        | 183.844        | 220.007        | 178.480        | 2 735.7         |
| - Vardniliesi                    | 40.596           | 35.133         | 39.994         | 41.330         | 58.157         | 72.409         | 73.743           | 61.981         | 49.216         | 36.802         | 42.505         | 39.247         | 591.1           |
| - Khrami-1                       | 9.435            | 9.521          | 10.371         | 20.129         | 12.566         | 14.983         | 13.037           | 13.080         | 11.792         | 10.652         | 10.103         | 10.218         | 145.9           |
| - Khrami-2                       | 17.534           | 16.472         | 18.672         | 32.396         | 25.330         | 23.030         | 22.448           | 21.188         | 19.021         | 20.288         | 18.006         | 18.805         | 253.2           |
| - Shaorhesi                      | 8.034            | 4.286          | 9.749          | 21.136         | 1.419          |                | 0.426            | 1.507          | 4.471          | 8.246          | 3.288          | 3.317          | 65.9            |
| - Dzevrulhesi                    | 12.099           | 4.905          | 10.861         | 24.665         | 1.398          |                | 0.369            | 1.364          | 6.750          | 10.112         | 3.875          | 4.435          | 80.8            |
| - Zhinvalhesi                    | 19.790           | 14.815         | 16.491         | 18.109         | 19.182         | 16.357         | 19.804           | 19.027         | 17.972         | 18.213         | 13.427         | 13.062         | 206.2           |
| <b>Including the Seasonal</b>    | <b>157.954</b>   | <b>222.897</b> | <b>399.535</b> | <b>403.210</b> | <b>553.539</b> | <b>420.154</b> | <b>374.684</b>   | <b>327.750</b> | <b>213.462</b> | <b>153.621</b> | <b>161.662</b> | <b>140.478</b> | <b>3 528.9</b>  |
| - Vartsikhehesi                  | 38.698           | 68.906         | 97.424         | 89.111         | 102.002        | 73.045         | 58.957           | 54.944         | 27.911         | 16.960         | 22.581         | 20.021         | 670.6           |
| - Gumathesi                      | 7.950            | 14.908         | 33.882         | 33.206         | 40.529         | 38.376         | 33.290           | 28.610         | 15.380         | 8.928          | 11.015         | 7.670          | 273.7           |
| - Rionhesi                       | 13.607           | 19.801         | 27.881         | 27.185         | 27.292         | 26.634         | 27.318           | 28.014         | 20.479         | 13.564         | 15.620         | 12.010         | 259.4           |
| - Lajanurhesi                    | 7.841            | 14.188         | 36.228         | 40.580         | 48.883         | 46.185         | 44.993           | 38.867         | 20.002         | 14.776         | 17.816         | 12.902         | 343.3           |
| - Ortachalhesi                   | 4.645            | 4.362          | 8.412          | 10.093         | 10.465         | 7.262          | 3.838            | 3.692          | 3.503          | 3.764          | 4.197          | 4.161          | 68.4            |
| - Zahesi                         | 8.308            | 7.900          | 17.254         | 18.961         | 18.540         | 13.950         | 5.614            | 5.231          | 4.950          | 5.856          | 7.148          | 6.988          | 120.7           |
| - Chitakhevihesi                 | 6.416            | 6.175          | 10.220         | 11.242         | 11.236         | 9.796          | 7.996            | 7.416          | 6.770          | 5.792          | 5.938          | 5.432          | 94.4            |
| - Khadorhesi                     | 3.426            | 2.956          | 4.939          | 9.267          | 18.699         | 17.321         | 12.603           | 12.556         | 7.904          | 6.993          | 6.107          | 4.745          | 107.5           |
| - Atshesi                        | 5.146            | 8.470          | 12.343         | 11.724         | 12.383         | 5.248          | 3.063            | 3.107          | 1.298          | 1.401          | 3.698          | 3.624          | 71.5            |
| - Larsihesi                      | 2.357            | 2.364          | 2.888          | 3.403          | 9.662          | 12.333         | 13.629           | 10.016         | 6.477          | 4.706          | 3.236          | 2.663          | 73.7            |
| - Faravanhesi                    | 25.073           | 21.447         | 28.446         | 30.448         | 53.240         | 29.915         | 23.494           | 20.431         | 21.386         | 23.005         | 23.283         | 24.446         | 324.6           |
| - Darialhesi                     | 16.639           | 14.749         | 18.357         | 20.434         | 61.031         | 76.562         | 78.512           | 57.727         | 38.461         | 27.124         | 19.763         | 16.548         | 445.9           |
| - Khelvatchaurihesi 1            | 8.895            | 14.484         | 22.295         | 19.774         | 24.335         | 11.731         | 15.517           | 17.205         | 10.741         | 4.705          | 6.644          | 7.103          | 163.4           |
| - Shuakhevihesi                  |                  | 8.257          | 58.867         | 57.123         | 86.148         | 18.406         | 10.908           | 6.071          | 1.534          | 2.686          | 4.575          | 3.864          | 258.4           |
| - Kimathesi                      | 4.378            | 6.503          | 9.213          | 9.055          | 10.607         | 6.318          | 9.299            | 10.041         | 6.479          | 2.512          | 3.036          | 3.479          | 80.9            |
| - Oldenerjihesi                  | 4.109            | 7.331          | 10.410         | 9.802          | 10.244         | 12.018         | 7.167            | 3.163          | 3.139          | 3.747          | 5.534          | 4.147          | 80.8            |
| - Mestiachalhesi 1               |                  |                |                |                |                |                |                  |                |                |                |                |                |                 |
| - Mestiachalhesi 2               | 0.468            | 0.099          | 0.477          | 1.800          | 8.244          | 15.054         | 18.486           | 20.660         | 17.048         | 7.100          | 1.470          | 0.673          | 91.6            |
| <b>Including the Small power</b> | <b>31.957</b>    | <b>31.281</b>  | <b>66.220</b>  | <b>73.902</b>  | <b>89.704</b>  | <b>72.222</b>  | <b>55.664</b>    | <b>61.520</b>  | <b>39.827</b>  | <b>37.838</b>  | <b>45.120</b>  | <b>35.170</b>  | <b>640.4</b>    |
| - Sackhenisiesi                  |                  |                |                | 0.321          | 1.066          | 1.856          | 0.693            | 2.645          | 1.063          | 0.028          | 1.113          | 0.124          | 8.9             |
| - Alazanhesi                     | 1.676            | 1.042          | 2.029          | 2.896          | 1.676          | 2.263          | 1.551            | 2.183          | 2.085          | 2.410          | 2.336          | 2.311          | 24.5            |
| - Bzhuzhahesi                    | 2.273            | 2.793          | 7.551          | 8.384          | 9.930          | 6.871          | 4.549            | 5.684          | 2.504          | 2.440          | 3.617          | 2.933          | 59.5            |
| - Abhesi                         | 0.522            | 0.392          | 0.489          | 0.477          | 0.427          | 0.316          | 0.445            | 0.531          | 0.373          | 0.138          | 0.266          | 0.349          | 4.7             |
| - Tetrichevihesi                 |                  |                |                | 0.051          | 0.604          | 0.443          | 0.071            | 0.835          | 0.050          |                | 0.637          | 0.073          | 2.8             |
| - Sionhesi                       |                  |                |                |                |                | 3.753          | 3.767            | 2.285          | 0.721          |                | 0.195          | 0.028          | 10.7            |
| - Ritseulahesi                   | 0.173            | 1.038          | 1.938          | 0.834          | 3.979          | 0.133          | 1.774            | 0.398          |                |                |                |                | 10.3            |
| - Chalahesi                      | 0.306            | 0.254          | 0.224          | 0.635          | 0.590          | 0.032          |                  | 0.199          | 0.092          | 0.132          | 0.465          | 0.149          | 3.1             |
| - Chkhorhesi                     | 0.550            | 1.250          | 2.778          | 2.651          | 2.723          | 2.555          | 1.983            | 1.847          | 0.525          | 0.075          | 0.484          | 0.383          | 17.8            |
| - Dashbashi                      | 1.053            | 0.986          | 1.064          | 1.091          | 1.106          | 1.047          | 1.077            | 1.067          | 1.000          | 1.015          | 1.034          | 1.057          | 12.6            |
| - Mashaverahesi                  | 0.218            | 0.203          | 0.049          | 0.332          | 0.165          |                |                  |                | 0.084          | 0.282          | 0.279          | 0.307          | 1.9             |
| - Kabalhesi                      | 0.255            | 0.217          | 0.430          | 0.561          | 0.490          | 0.532          | 0.483            | 0.469          | 0.449          | 0.386          | 0.333          | 0.348          | 5.0             |
| - Kakharetihesi                  | 0.039            | 0.018          | 0.672          |                | 0.288          | 0.969          | 0.558            | 0.301          | 0.152          | 0.240          | 0.301          | 0.082          | 3.6             |
| - Martkophesi                    |                  |                |                |                | 0.145          | 0.133          | 0.019            | 0.215          |                |                | 0.159          | 0.021          | 0.7             |
| - Intsobahesi                    | 0.258            | 0.215          | 0.604          | 1.136          | 1.164          | 0.895          | 0.520            | 0.670          | 0.557          | 0.831          | 0.817          | 0.608          | 8.3             |
| - Kazbegihesi 2                  |                  |                |                |                |                |                |                  |                |                |                |                |                |                 |
| - Energetiki(Akhalk)             | 0.176            | 0.165          | 0.178          | 0.165          | 0.149          | 0.167          | 0.172            | 0.142          | 0.172          | 0.176          | 0.172          | 0.182          | 2.0             |

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|-----------------------------|---------|----------|-------|---------|---------|-------|-------|--------|-----------|---------|----------|----------|------|
| - Algetahesi                |         |          |       |         |         |       |       |        |           |         |          |          |      |
| - Kekhvihesi                |         |          |       |         |         |       |       |        |           |         |          |          |      |
| - Machakhelahesi            | 0.744   | 0.810    | 0.927 | 0.913   | 0.868   | 0.865 | 0.781 | 0.847  | 0.339     | 0.375   | 0.707    | 0.730    | 8.9  |
| - Misaktsieli hesi          | 1.308   | 0.023    |       |         | 0.118   | 0.645 | 0.674 | 0.699  | 0.784     | 1.058   |          |          | 5.3  |
| - Skurhesi                  | 0.266   | 0.395    | 0.505 | 0.376   | 0.349   | 0.330 | 0.327 | 0.232  | 0.237     | 0.140   | 0.223    | 0.234    | 3.6  |
| - Khertvisihesi             | 0.137   | 0.105    | 0.151 | 0.163   | 0.139   | 0.131 | 0.120 | 0.071  | 0.097     | 0.125   | 0.126    | 0.142    | 1.5  |
| - Kinkishahesi              | 0.213   | 0.193    | 0.314 | 0.228   | 0.206   | 0.046 | 0.015 | 0.188  | 0.104     | 0.078   | 0.143    | 0.172    | 1.9  |
| - Achihesi                  | 0.418   | 0.552    | 0.652 | 0.637   | 0.652   | 0.366 | 0.315 | 0.537  | 0.199     | 0.217   | 0.454    | 0.491    | 5.5  |
| - Igoetihsesi               |         | 0.024    | 0.676 | 0.731   | 0.447   | 0.004 |       |        |           | 0.362   | 0.559    | 0.473    | 3.3  |
| - Sanaliahesi               | 0.131   | 0.252    | 1.237 | 1.400   | 1.854   | 1.053 | 0.580 | 0.269  | 0.128     | 0.100   | 0.111    | 0.097    | 7.2  |
| - Rustavhesi                | 0.158   | 0.144    | 0.162 | 0.155   | 0.140   | 0.145 | 0.158 | 0.158  | 0.149     | 0.142   | 0.141    | 0.144    | 1.8  |
| - Sulorihesi                | 0.218   | 0.265    | 0.296 | 0.277   | 0.289   | 0.135 | 0.139 | 0.119  | 0.066     | 0.032   | 0.089    | 0.106    | 2.0  |
| - Okamihesi                 |         |          |       |         |         |       |       |        |           |         |          |          |      |
| - Lopotahesi                |         |          | 0.370 | 0.716   | 0.914   | 0.530 | 0.058 | 0.266  | 0.095     | 0.301   | 0.304    | 0.194    | 3.7  |
| - Zvaretihsesi              | 0.034   | 0.036    | 0.107 | 0.124   | 0.061   | 0.074 | 0.089 | 0.078  | 0.048     | 0.037   | 0.033    | 0.043    | 0.8  |
| - Pshavelahesi              | 1.097   | 0.801    | 0.664 | 0.590   | 1.005   | 1.462 | 1.723 | 1.712  | 1.570     | 1.470   | 1.272    | 1.214    | 14.6 |
| - Tiriponhesi               | 0.176   | 0.074    | 0.282 | 0.146   | 0.554   | 1.069 | 0.774 | 0.523  | 0.501     | 0.172   |          |          | 4.3  |
| - Pantianihsesi             | 0.167   | 0.153    | 0.177 | 0.238   | 0.204   | 0.048 | 0.003 | 0.123  | 0.124     | 0.129   | 0.127    | 0.130    | 1.6  |
| - Khadori 2                 | 0.620   | 0.520    | 1.208 | 2.202   | 3.580   | 3.468 | 2.635 | 2.607  | 1.802     | 1.572   | 1.388    | 1.011    | 22.6 |
| - khanhesi                  | 0.129   | 0.117    | 0.147 | 0.145   | 0.137   | 0.137 | 0.137 | 0.050  | 0.047     | 0.023   | 0.076    | 0.086    | 1.2  |
| - rachahesi                 | 0.746   | 0.558    | 7.011 | 7.296   | 7.641   | 4.889 | 0.727 | 3.582  | 1.928     | 1.112   | 1.643    | 1.380    | 38.5 |
| - dagvahesi                 |         | 0.018    | 0.040 | 0.022   |         |       |       |        | 0.018     | 0.016   | 0.022    | 0.034    | 0.2  |
| - alazani-2                 | 1.166   | 0.836    | 1.384 | 1.980   | 0.914   | 0.275 | 0.074 | 0.852  | 1.303     | 1.898   | 2.105    | 1.908    | 14.7 |
| - shildaehesi               | 0.544   | 0.495    | 1.001 | 1.476   | 2.750   | 1.562 | 1.299 | 1.521  | 1.158     | 1.326   | 1.244    | 0.945    | 15.3 |
| - bakhvihsesi               | 0.558   |          | 3.816 | 4.602   | 5.641   | 4.101 | 1.933 | 2.153  | 0.703     | 0.539   | 1.371    | 1.023    | 26.4 |
| - aragvihsesi               | 2.876   | 2.574    | 2.880 | 2.757   | 4.876   | 5.608 | 4.582 | 4.049  | 3.312     | 3.155   | 2.821    | 2.643    | 42.1 |
| - axmetahesi                | 0.144   |          |       |         |         |       | 0.732 | 1.853  | 2.231     | 2.049   | 2.121    | 0.023    | 9.2  |
| - Kazrethesi                | 0.493   | 0.503    | 0.390 | 0.887   | 1.006   | 0.011 |       |        | 0.230     | 0.600   | 0.720    | 0.732    | 5.6  |
| - Kazbegihesi               | 0.855   | 0.674    | 0.638 | 0.589   | 1.476   | 4.424 | 4.723 | 4.383  | 2.814     | 1.910   | 1.330    | 1.044    | 24.9 |
| - Pshavelahesi (stor pauer) | 0.001   | 0.130    | 0.754 | 1.165   | 1.223   | 1.115 | 0.158 | 0.495  | 0.413     | 0.530   | 0.626    | 0.381    | 7.0  |
| - Debedaehesi               | 1.589   | 1.497    | 1.847 | 1.789   | 1.434   | 0.680 | 0.389 | 0.166  | 0.209     | 1.360   | 0.133    |          | 11.1 |
| - Shaqshaqetihesi           | 0.999   | 0.775    | 0.899 | 0.894   | 0.378   |       |       |        |           | 0.029   |          |          | 4.0  |
| - Saguramohesi              | 1.666   | 1.412    | 1.306 | 1.389   | 1.456   | 1.615 | 1.667 | 1.658  | 1.613     | 1.671   | 1.616    | 1.672    | 18.7 |
| - Marneulihsesi             | 0.123   | 0.056    | 0.037 | 0.111   | 0.111   | 0.103 | 0.128 | 0.113  | 0.111     | 0.113   | 0.106    | 0.081    | 1.2  |
| - Maksaniahesi              | 0.093   | 0.151    | 0.173 | 0.164   | 0.162   | 0.130 | 0.124 | 0.139  | 0.054     | 0.006   | 0.041    | 0.082    | 1.3  |
| - Nabeglavihesi             | 0.459   | 0.809    | 1.273 | 1.257   | 1.325   | 0.624 | 0.520 | 0.512  | 0.231     | 0.222   | 0.351    | 0.365    | 7.9  |
| - Goresahesi                | 0.036   | 0.039    | 0.044 | 0.04514 | 0.04427 | 0.045 | 0.041 | 0.029  | 0.025     | 0.019   | 0.028    | 0.034    | 0.4  |
| - Kitrishahesi              | 1.843   | 3.008    | 4.381 | 3.841   | 4.192   | 1.648 | 1.234 | 2.379  | 0.931     | 0.923   | 2.103    | 2.101    | 28.6 |
| - Sildaehesi 1              | 0.130   | 0.117    | 0.334 | 0.516   | 0.730   | 0.492 | 0.392 | 0.370  | 0.355     | 0.423   | 0.425    | 0.344    | 4.6  |
| - Kheorhesi                 | 0.020   | 0.053    | 0.760 | 0.887   | 0.931   | 0.370 | 0.212 | 0.087  | 0.052     | 0.027   | 0.041    | 0.010    | 3.4  |
| - Kaslethesi 2              | 0.742   | 0.677    | 2.797 | 3.166   | 5.075   | 5.226 | 3.853 | 1.954  | 1.348     | 0.976   | 1.546    | 0.825    | 28.2 |
| - Bodornahesi               | 0.490   | 0.182    | 0.088 | 0.578   | 0.813   | 0.337 | 0.312 | 0.255  | 0.235     | 0.209   |          |          | 3.5  |
| - Skurdihsesi               | 0.232   | 0.472    | 0.818 | 0.658   | 0.653   | 0.222 | 0.205 | 0.319  | 0.146     | 0.147   | 0.372    | 0.297    | 4.5  |
| - Jonoulihsesi 1            | 0.104   | 0.067    | 0.386 | 0.468   | 0.722   | 0.841 | 0.553 | 0.556  | 0.231     | 0.174   | 0.220    | 0.173    | 4.5  |
| - Aragvihsesi 2             | 0.923   | 0.906    | 0.871 | 0.943   | 1.163   | 1.179 | 1.418 | 1.370  | 1.135     | 1.070   | 0.954    | 0.909    | 12.8 |
| - Orohesi                   | 0.065   | 0.059    | 0.079 | 0.435   | 0.675   | 0.213 | 0.222 | 0.100  | 0.072     | 0.100   | 0.061    | 0.054    | 2.1  |
| - Avanihsesi                | 0.366   | 0.366    | 0.827 | 1.683   | 2.159   | 0.900 | 0.660 | 1.393  | 0.851     | 0.616   | 0.947    | 0.609    | 11.4 |
| - Sashualahesi 1            |         |          |       |         |         |       |       |        |           |         |          | 0.001    | 0.0  |
| - Sashualahesi 2            | 0.838   | 1.266    | 3.127 | 3.223   | 3.258   | 1.157 | 1.135 | 1.476  | 0.657     | 0.594   |          | 1.190    | 17.9 |
| - Chapalahesi               | 0.085   | 0.116    | 0.101 | 0.031   |         |       |       |        |           | 0.126   | 0.180    | 0.210    | 0.9  |
| - Iparihesi                 | 0.218   | 0.204    | 1.149 | 1.109   | 1.787   | 1.831 | 1.046 | 0.517  | 0.279     | 0.245   | 0.384    | 0.239    | 9.0  |
| - Khelrahesi                | 0.233   | 0.193    | 0.965 | 1.108   | 0.800   |       | 1.039 | 0.634  | 0.364     | 0.302   | 0.422    | 0.254    | 6.3  |
| - Dzamahesi                 | 0.005   | 0.031    | 0.159 | 0.256   | 0.291   | 0.150 | 0.084 | 0.056  | 0.038     | 0.037   | 0.031    | 0.046    | 1.2  |
| - Lakhamihsesi 1            |         |          |       |         |         |       |       |        |           | 0.272   | 0.769    | 0.502    | 1.5  |
| - Lakhamihsesi 2            |         |          |       |         |         |       | 0.009 | 0.600  | 0.666     | 0.559   | 1.143    | 0.839    | 3.8  |

| NAME                                     | January          | February         | March            | April          | May            | June             | July             | August         | September      | October        | November         | December         | 2020            |
|--|------------------|------------------|------------------|----------------|----------------|------------------|------------------|----------------|----------------|----------------|------------------|------------------|-----------------|
| - Skhaltaihesi                           |                  |                  |                  |                |                |                  |                  |                |                | 0.000          | 0.000            |                  | 0.0             |
| <b>Total Import</b>                      |                  | <b>441.884</b>   | <b>279.276</b>   | <b>36.221</b>  | <b>6.560</b>   | <b>0.092</b>     | <b>0.546</b>     | <b>47.647</b>  | <b>91.612</b>  | <b>122.607</b> | <b>221.393</b>   | <b>433.201</b>   | <b>1 681.0</b>  |
| - From Russia                            |                  | 132.617          | 71.960           | 29.701         |                |                  |                  | 15.452         | 75.689         | 10.075         | 0.213            | 98.083           | 433.8           |
| Incl. Abkhazia                           |                  | 129.847          | 61.395           |                |                |                  |                  |                |                |                |                  | 93.989           | 285.2           |
| - From Turkey                            |                  |                  |                  |                |                |                  |                  |                | 14.448         | 64.776         | 144.114          | 89.803           | 313.1           |
| - From Azerbaijan                        |                  | 179.420          | 145.921          | 6.520          | 6.560          | 0.092            | 0.546            | 32.195         | 1.475          | 47.756         | 77.067           | 151.326          | 648.9           |
| - From Armenia                           |                  |                  |                  |                |                |                  |                  |                |                |                |                  |                  |                 |
| <b>Total transit</b>                     | <b>26.432</b>    | <b>24.659</b>    |                  |                |                | <b>31.127</b>    | <b>19.569</b>    |                |                |                |                  |                  | <b>101.8</b>    |
| - From Azerbaijan                        | 26.432           | 24.659           |                  |                |                | 31.127           | 19.569           |                |                |                |                  |                  | 101.8           |
| - From Russia                            |                  |                  |                  |                |                |                  |                  |                |                |                |                  |                  |                 |
| - From Armenia                           |                  |                  |                  |                |                |                  |                  |                |                |                |                  |                  |                 |
| <b>Total Resource</b>                    | <b>1 271.582</b> | <b>1 187.312</b> | <b>1 085.015</b> | <b>980.017</b> | <b>992.512</b> | <b>1 030.585</b> | <b>1 030.066</b> | <b>996.208</b> | <b>968.529</b> | <b>974.114</b> | <b>1 086.754</b> | <b>1 268.982</b> | <b>12 871.7</b> |
| <b>Plant Losses and Self-consumption</b> | <b>29.912</b>    | <b>20.673</b>    | <b>17.586</b>    | <b>16.938</b>  | <b>13.304</b>  | <b>11.427</b>    | <b>12.212</b>    | <b>12.312</b>  | <b>16.574</b>  | <b>19.665</b>  | <b>18.608</b>    | <b>26.750</b>    | <b>216.0</b>    |
| <b>Delivery to the Network</b>           | <b>1 241.670</b> | <b>1 166.639</b> | <b>1 067.428</b> | <b>963.079</b> | <b>979.208</b> | <b>1 019.157</b> | <b>1 017.854</b> | <b>983.897</b> | <b>951.955</b> | <b>954.449</b> | <b>1 068.146</b> | <b>1 242.233</b> | <b>12 655.7</b> |

|   |                  |                  |                  |                |                |                  |                  |                |                |                |                  |                  |                 |
|---|------------------|------------------|------------------|----------------|----------------|------------------|------------------|----------------|----------------|----------------|------------------|------------------|-----------------|
| <b>Supplied to the Consumers</b>          | <b>1 191.435</b> | <b>1 124.069</b> | <b>1 050.225</b> | <b>940.685</b> | <b>892.045</b> | <b>902.887</b>   | <b>958.815</b>   | <b>962.673</b> | <b>932.665</b> | <b>935.466</b> | <b>1 047.401</b> | <b>1 218.666</b> | <b>12 157.0</b> |
| <b>Including the Distributiou Company</b> | <b>964.610</b>   | <b>918.919</b>   | <b>825.190</b>   | <b>716.173</b> | <b>665.121</b> | <b>694.259</b>   | <b>791.525</b>   | <b>777.722</b> | <b>757.003</b> | <b>753.171</b> | <b>856.233</b>   | <b>978.389</b>   | <b>9 698.3</b>  |
| - Abkhazia                                | 272.808          | 269.452          | 232.797          | 221.499        | 167.622        | 133.489          | 145.118          | 166.538        | 174.200        | 201.235        | 257.950          | 309.691          | 2 552.4         |
| - Telasi                                  | 279.414          | 261.580          | 222.135          | 170.418        | 169.030        | 203.736          | 236.427          | 208.771        | 209.107        | 197.197        | 223.059          | 253.487          | 2 634.4         |
| - Energo-pro Georgia                      | 412.388          | 387.887          | 370.259          | 324.256        | 328.469        | 357.034          | 409.980          | 402.413        | 373.696        | 354.740        | 375.225          | 415.211          | 4 511.6         |
| <b>Direct Customers</b>                   | <b>224.962</b>   | <b>203.065</b>   | <b>223.657</b>   | <b>222.786</b> | <b>224.910</b> | <b>206.758</b>   | <b>165.378</b>   | <b>182.884</b> | <b>174.259</b> | <b>181.110</b> | <b>189.658</b>   | <b>238.634</b>   | <b>2 438.1</b>  |
| - "GEORGIAN MANGANESE"                    | 76.008           | 73.747           | 104.838          | 110.731        | 113.684        | 97.325           | 64.035           | 64.820         | 63.521         | 71.144         | 70.559           | 101.150          | 1 011.6         |
| - "GEORGIAN WATER AND POWER"              | 13.848           | 13.504           | 14.374           | 13.106         | 15.165         | 15.515           | 16.906           | 16.168         | 15.385         | 14.902         | 14.077           | 14.813           | 177.8           |
| - "GEO MEINTINANS"                        | 0.017            | 0.014            | 0.012            |                |                |                  |                  |                |                |                | 0.000            | 0.008            | 0.1             |
| - "BFDC GEORGIA"                          | 34.560           | 22.257           | 8.526            | 12.646         | 6.356          | 0.087            | 0.077            | 12.169         | 0.078          | 0.075          | 13.064           | 21.850           | 131.7           |
| - Energo-pro Georgia                      | 0.099            | 0.100            | 0.060            | 0.040          | 0.036          | 0.061            | 0.078            | 0.065          | 0.061          | 0.042          | 0.048            | 0.069            | 0.8             |
| - "RUTAVI STEEL"                          | 15.020           | 14.954           | 14.930           | 14.267         | 15.524         | 14.072           | 7.144            | 15.722         | 14.127         | 14.935         | 14.666           | 16.179           | 171.5           |
| - "GEOSTEEL"                              | 9.524            | 8.472            | 8.866            | 4.037          | 4.998          | 9.354            | 10.058           | 10.002         | 9.464          | 9.178          | 9.537            | 10.075           | 103.6           |
| - "RUSTAVI AZOT"                          | 23.606           | 22.459           | 22.825           | 21.237         | 22.328         | 22.771           | 23.214           | 16.258         | 22.913         | 22.553         | 22.433           | 23.465           | 266.1           |
| - "HEIDELBERGCEMENT GEORGIA"              | 16.260           | 14.461           | 13.866           | 13.163         | 17.987         | 18.499           | 16.212           | 19.308         | 19.297         | 18.818         | 17.432           | 16.140           | 201.4           |
| - "IT LAB"                                |                  |                  |                  |                |                |                  |                  |                |                |                |                  |                  |                 |
| - "GTM GROUP"                             | 8.770            | 7.936            | 8.476            | 8.965          | 9.153          | 8.478            | 8.606            | 8.211          | 7.576          | 7.364          | 7.683            | 9.075            | 100.3           |
| - "CHIATURMANGANUM GEORGIA"               | 10.494           | 9.536            | 10.357           | 9.671          | 5.637          | 6.356            | 6.467            | 6.756          | 8.632          | 7.429          | 10.537           | 10.440           | 102.3           |
| - "JSC14"RUSALLOYS"                       | 9.883            | 9.070            | 9.444            | 8.453          | 7.952          | 8.324            | 6.717            | 8.038          | 7.862          | 8.894          | 3.528            | 8.179            | 96.3            |
| - "BLOCKPOWER"                            |                  |                  |                  |                |                |                  |                  |                |                |                |                  |                  |                 |
| - "RMG Cooper"                            | 6.873            | 6.554            | 6.619            | 6.470          | 6.091          | 5.916            | 5.865            | 5.367          | 5.343          | 5.776          | 6.093            | 6.780            | 73.7            |
| - "Data haby"                             |                  |                  |                  |                |                |                  |                  |                |                |                |                  | 0.412            | 0.4             |
| - Gardabani TP 2                          |                  |                  | 0.464            |                |                |                  |                  |                |                |                |                  |                  | 0.5             |
| <b>Self-consumption of Stopped Plants</b> | <b>1.864</b>     | <b>2.085</b>     | <b>1.378</b>     | <b>1.727</b>   | <b>2.013</b>   | <b>1.870</b>     | <b>1.913</b>     | <b>2.067</b>   | <b>1.403</b>   | <b>1.185</b>   | <b>1.510</b>     | <b>1.643</b>     | <b>20.7</b>     |
| <b>Total Export</b>                       | <b>0.010</b>     | <b>0.506</b>     | <b>0.108</b>     | <b>6.420</b>   | <b>65.254</b>  | <b>61.942</b>    | <b>15.362</b>    | <b>1.565</b>   | <b>1.440</b>   | <b>1.087</b>   | <b>0.008</b>     | <b>0.085</b>     | <b>153.8</b>    |
| - To Russia                               |                  |                  |                  |                |                |                  |                  |                |                |                |                  |                  |                 |
| - To Turkey                               |                  | 0.016            |                  |                | 33.903         | 35.552           |                  |                |                |                |                  |                  | 69.5            |
| - To Azerbaijan                           | 0.010            | 0.105            | 0.108            | 6.420          | 6.578          | 0.004            | 0.534            | 1.565          | 1.440          | 1.087          | 0.008            | 0.085            | 17.9            |
| - To Armenia                              |                  | 0.384            |                  |                | 24.774         | 26.386           | 14.828           |                |                |                |                  |                  | 66.4            |
| <b>Total transit</b>                      | <b>26.432</b>    | <b>24.659</b>    |                  |                |                | <b>31.127</b>    | <b>19.569</b>    |                |                |                |                  |                  | <b>101.8</b>    |
| - To Turkey ( From Azerbaijan)            | 26.432           | 24.659           |                  |                |                | 31.127           | 19.569           |                |                |                |                  |                  | 101.8           |
| - To Turkey ( From Russia)                |                  |                  |                  |                |                |                  |                  |                |                |                |                  |                  |                 |
| - To Armenia                              |                  |                  |                  |                |                |                  |                  |                |                |                |                  |                  |                 |
| <b>Total Consumption</b>                  | <b>1 217.878</b> | <b>1 149.234</b> | <b>1 050.333</b> | <b>947.106</b> | <b>957.299</b> | <b>995.956</b>   | <b>993.746</b>   | <b>964.238</b> | <b>934.105</b> | <b>936.552</b> | <b>1 047.409</b> | <b>1 218.751</b> | <b>12 412.6</b> |
| <b>Transportation Expences</b>            | <b>23.792</b>    | <b>17.405</b>    | <b>17.095</b>    | <b>15.973</b>  | <b>21.909</b>  | <b>23.201</b>    | <b>24.108</b>    | <b>19.659</b>  | <b>17.850</b>  | <b>17.896</b>  | <b>20.737</b>    | <b>23.482</b>    | <b>243.1</b>    |
| <b>Total Demand Including the Losses</b>  | <b>1 241.670</b> | <b>1 166.639</b> | <b>1 067.428</b> | <b>963.079</b> | <b>979.208</b> | <b>1 019.157</b> | <b>1 017.854</b> | <b>983.897</b> | <b>951.955</b> | <b>954.449</b> | <b>1 068.146</b> | <b>1 242.233</b> | <b>12 655.7</b> |