

ELECTRICITY CONSUMPTION (NET CONSUMPTION) AND SALES 2016

(CORRECTED)

Mln.kWh

Period	Name		Total	Totally Purchased Electricity and Export	Distribution Companies	Direct Customers	Abkhazia	Export					Transit Losses	Actual Losses in kWh	Actual Losses %
								Total Export	Export to Russia	Export to Armenia	Export to Azerbaijan	Export to Turkey			
January	Consumption	Net	1 014.284	1 014.284	686.111	92.242	235.913	0.018	0.014		0.004			23.557	2.27%
		Including Losses	1 037.841	1 037.841	702.046	94.385	241.392	0.018	0.015		0.004				
	Direct Contract		876.766	876.766	543.051	92.319	241.392	0.004	0.000		0.004				
	ESCO (Balancing Electricity)		161.075	161.075	158.995	2.065	0.000	0.015	0.000		0.000	0.000			
February	Consumption	Net	928.681	896.863	610.056	91.860	194.947	0.000						16.904	1.79%
		Including Losses	946.164	913.766	621.160	94.111	198.495	0.000				0.579			
	Direct Contract		762.679	762.679	473.053	91.131	198.495	0.000							
	ESCO (Balancing Electricity)		151.589	151.010	148.032	2.978	0.000	0.000				0.579			
	Testing mode		0.077	0.077	0.076	0.001	0.000	0.000							
March	Consumption	Net	966.456	941.513	632.702	116.487	192.323	0.001	0.001					19.818	2.01%
		Including Losses	986.785	961.331	645.677	119.387	196.266	0.001	0.001			0.511			
	Direct Contract		750.941	750.941	437.967	116.708	196.266	0.000	0.000						
	ESCO (Balancing Electricity)		210.902	210.391	207.710	2.680	0.000	0.001	0.001			0.511			
April	Consumption	Net	913.245	865.470	591.793	123.025	150.651	0.001	0.001					17.732	1.90%
		Including Losses	931.905	883.202	603.283	126.341	153.577	0.001	0.001			0.928			
	Direct Contract		728.595	728.595	451.371	123.647	153.577	0.000	0.000						
	ESCO (Balancing Electricity)		155.534	154.607	151.912	2.694	0.000	0.001	0.001			0.928			
May	Consumption	Net	1 036.990	1 036.990	593.351	130.949	122.777	189.913	81.737	45.175	2.044	60.958		24.413	2.30%
		Including Losses	1 061.404	1 061.404	607.320	134.032	125.667	194.384	83.661	46.238	2.092	62.393			
	Direct Contract		1 043.067	1 043.067	604.250	125.946	125.667	187.203	77.204	46.238	1.978	61.783			
	ESCO (Balancing Electricity)		18.337	18.337	3.070	8.086	0.000	7.181	6.457	0.000	0.114	0.610			
June	Consumption	Net	1 078.026	1 057.984	619.513	126.064	100.559	211.849	61.839	43.557		106.453		26.457	2.40%
		Including Losses	1 104.974	1 084.441	634.717	129.650	103.027	217.048	63.357	44.626		109.065	0.492		
	Direct Contract		1 058.948	1 058.948	613.594	126.427	103.027	215.899	63.357	44.626		107.917			
	ESCO (Balancing Electricity)		25.985	25.493	21.122	3.222	0.000	1.149	0.000	0.000		1.149	0.492		
July	Consumption	Net	1 117.286	1 028.917	675.122	114.320	109.831	129.645	3.994	22.753	3.238	99.659		26.125	2.28%
		Including Losses	1 145.477	1 055.042	690.908	119.059	112.399	132.676	4.088	23.285	3.314	101.989	2.066		
	Direct Contract		1 031.125	1 029.059	668.468	116.145	112.399	132.047	4.088	23.285	3.314	101.361	2.066		
	ESCO (Balancing Electricity)		25.983	25.983	22.440	2.914	0.000	0.629	0.000	0.000	0.000	0.629	0.000		
August	Consumption	Net	1 074.177	935.437	705.934	85.138	117.145	27.220			0.036	27.184		20.860	1.90%
		Including Losses	1 097.731	956.297	719.643	89.486	119.420	27.749			0.037	27.712	2.694		
	Direct Contract		928.367	925.967	693.492	85.307	119.420	27.749			0.037	27.712	2.400		
	ESCO (Balancing Electricity)		30.624	30.330	26.151	4.179	0.000	0.000			0.000	0.000	0.294		
September	Consumption	Net	893.089	791.619	615.381	65.793	110.349	0.097			0.097			16.805	1.85%
		Including Losses	911.804	808.425	626.961	68.940	112.425	0.099			0.099		1.909		
	Direct Contract		714.255	712.346	534.150	65.672	112.425	0.099			0.099		1.909		
	ESCO (Balancing Electricity)		96.079	96.079	92.810	3.268	0.000	0.000			0.000				
October	Consumption	Net	1 015.072	884.513	665.984	75.948	142.425	0.155			0.0062	0.149		20.135	1.95%
		Including Losses	1 037.797	904.648	679.195	80.044	145.251	0.158			0.0063	0.151	2.590		
	Direct Contract		802.513	802.513	581.626	75.478	145.251	0.158			0.0063	0.1515			
	ESCO (Balancing Electricity)		104.725	102.135	97.569	4.566	0.000	0.000			0.000		2.590		
November	Consumption	Net	1 099.915	968.428	690.228	81.935	196.261	0.004	0.003		0.001			19.638	1.75%
		Including Losses	1 121.901	988.066	702.551	85.746	199.765	0.004	0.003		0.001		2.348		
	Direct Contract		827.581	827.581	550.631	77.182	199.765	0.004	0.003		0.001				
	ESCO (Balancing Electricity)		162.832	160.485	151.921	8.564	0.000	0.000	0.000				2.348		
December	Consumption	Net	1 298.031	1 163.640	785.364	124.399	253.769	0.108			0.021	0.086		25.514	2.15%
		Including Losses	1 326.186	1 189.154	800.801	129.486	258.757	0.110			0.022	0.088	2.642		
	Direct Contract		934.339	932.839	578.667	95.305	258.757	0.110			0.022	0.088	1.500		
	ESCO (Balancing Electricity)		257.456	256.315	222.134	34.181	0.000	0.000			0.000	0.000	1.142		
Total in 2016	Consumption	Net	12 435.251	11 585.659	7 871.539	1 228.160	1 926.949	559.010	147.590	111.485	5.448	294.488		257.958	2.03%
		Including Losses	12 693.208	11 843.617	8 034.262	1 270.666	1 966.441	572.248	151.125	114.149	5.575	301.399	16.759		
	Direct Contract		10 451.301	10 451.301	6 730.321	1 191.266	1 966.441	563.273	144.651	114.149	5.461	299.011	7.876		
	ESCO (Balancing Electricity)		1 392.239	1 392.239	1 303.864	79.399	0.000	8.975	6.474	0.000	0.114	2.387	8.883		
	Testing mode		0.077	0.077	0.076	0.001	0.000	0.000	0.000	0.000	0.000	0.000			
	Direct Contract %		82.3%	88.2%	83.8%	93.8%	100.0%	98.4%	95.7%		97.96%		47.0%		
ESCO (Balancing Electricity) %		11.0%	11.8%	16.2%	6.2%	0.0%	1.6%	4.3%		2.04%		53.0%			
Testing mode		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%					